

JE Dist.Wise Plan 2009-2010 Annex. I

Sl.No.	Name of Dist.	Diagnostics & Management @ Rs. 3.0 Lakhs Per District	Training	IEC @ Rs. 20 Thousand Per Dist.	Technical Malathion Fogging	Monitoring & Evaluation	Grand Total
1	Gaya	0	0	20000	100000	0	120000
2	Siwan	0	0	20000	0	0	20000
3	Muzaffarpur	0	0	20000	0	0	20000
4	W.Champaran	0	0	20000	0	0	20000
5	Nawada	0	0	20000	25000	0	45000
6	Aurangabad	0	0	20000	25000	0	45000
7	Jehanabad	0	0	20000	25000	0	45000
8	Arwal	0	0	20000	25000	0	45000
9	East Champaran	0	0	20000	0	0	20000
10	Gopalganj	0	0	20000	0	0	20000
11	ANMMCH Gaya	300000	0	0	0	0	300000
12	PMCH Patna	300000	0	0	0	0	300000
13	State Level	0	500000	0	0	100000	600000
	Total	600000	500000	200000	200000	100000	1600000

Quarter Wise Activity

	Activity	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
1	Diagnostics & Management @ Rs. 3.0 Lakhs Per District	600000	0	0	0	600000
2	Training	0	0	250000	250000	500000
3	IEC @ Rs. 20 Thousand Per Dist.	0	0	100000	100000	200000
4	Technical Malathion Fogging	0	0	100000	100000	200000
5	Monitoring & Evaluation		0	50000	50000	100000
6	Grand Total	600000	0	500000	500000	1600000